Effective for January 1, 2025

SCHEDULE 'A' - RECREATION

Category / Business Item	Unit		Fees		apital serve		HST	20	25 Total Fee	Deposit Required
Roseville Community Centre Hall Rental (8 am - 10 pm)	Flat Rate Per Day	\$	143.26	\$	5.01	\$	19.28	\$	167.55	
Roseville Kitchen Use only	Flat Rate Per Day	\$	20.40		0.70		2.69		23.39	
Half day rental (4 hrs minimum)	Per Hour	\$	20.12		0.70		2.71		23.53	
Sports Field Rental	Per Hour	\$	22.00		0.70		2.69		23.39	
				_	00		2.00		20.00	
*Rentals are without alcohol unless alcohol fee is added in addition to the rental fee										
	Block (incl. set up time day before - after 12 Noon - until close of									
MacNeil Hall (full hall) - Weddings / Banquets	facility)	\$	944.48	\$	33.06	\$	127.08	\$	1,104.62	YES
MacNeil Hall (full hall) - Sunday to Saturday	Greater than 4 hrs Reserved	\$	650.00	\$	22.75		87.46		760.21	YES
That to Tan (an han) canaay to catalaay	Block (incl. set up time day before	Ψ	000.00	Ψ	22.70	Ψ	07.10	—	700.21	120
	- after 12 Noon - until close of									
MacNeil Hall (half hall) - Weddings / Banquets	facility)	\$	535.91	\$	18.76	\$	72.11	\$	626.77	YES
MacNeil Hall (half hall) - Sunday to Saturday	Greater than 4 hrs Reserved	\$	416.00	\$	14.56	\$	55.97	\$	486.53	YES
MacNeil Hall (half hall) (max 4 hours)	Hourly	\$	47.76	_	1.67		6.43		55.85	
MacNeil Hall (full hall) (max 4 hours)	Hourly	\$	80.00	_	2.80		10.76		93.56	
MacNeill Hall (full hall) Recreation/sport training - no set up	Hourly	\$	50.00		1.75		6.73	_	58.48	
MacNeill Hall (half hall) Recreation/sport training - no set up	Hourly	\$	30.00	_	1.05		4.04	_	35.09	
MacNeill Hall Kitchen Use only - based on facility hours	Flat Rate Per Day	\$	20.00	\$	0.70		2.69		23.39	
Event with Alcohol	per event	\$	221.24			\$	28.76	\$	250.00	YES
NDCC Event Room, Youth Room or Portable (maximum charged 4 hours/per day)	Hourly	\$	33.43	\$	1.17	\$	4.50	\$	39.09	
NDCC Dumfries Room (maximum charged 4hours/per day)	Hourly	\$	47.76	\$	1.67	\$	6.43	\$	55.85	
NDCC Fitness Room (maximum charged 4 hours/per day)	Hourly	\$	33.43	\$	1.17	\$	4.50	\$	39.09	
NDCC Seniors Room (maximum charged 4 hours/per day)	Hourly	\$	47.76	\$	1.67	\$	6.43	\$	55.85	
Ayr Community Centre Hall (greater than 4 hours reserved)	Block	\$	469.06	\$	16.42	\$	63.11	\$	548.59	YES
Ayr Community Centre Hall (max 4 hours)	Hourly	\$	34.85		1.22		4.69		40.76	
Ayr Community Centre Kitchen Use only	Flat Rate Per Day	\$	20.00		0.70		2.69	_	23.39	
Event with Alcohol	per event	\$	221.24			\$	28.76	_	250.00	YES
	Block (incl. set up time day before									
NDCC Arona Floor Creator than 2 hours recome	- after 12 Noon - until close of	φ.	1,044.42	φ.	26 EE	Φ.	140.52	Φ.	1 221 50	VEC
NDCC Arena Floor - Greater than 3 hours reserve	facility) Block (incl. set up time day before	\$	1,044.42	Ф	36.55	Ф	140.53	Ф	1,221.50	TES
	` .									
	- after 12 Noon - until close of							\$	1,007.32	YES
Ayr Community Centre Arena Floor - Greater than 3 hours reserve	 after 12 Noon - until close of facility) 	\$	861.29	\$	30.15	\$	115.89	ıΨ		
Ayr Community Centre Arena Floor - Greater than 3 hours reserve NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training	- after 12 Noon - until close of facility) Hourly	\$	861.29 53.01	\$	30.15 1.86		115.89 7.13	_	62.00	
·	facility)	\$ \$				\$	7.13 7.13	\$	62.00 62.00	
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training	facility) Hourly	\$ \$ \$	53.01	\$	1.86	\$	7.13	\$ \$		YES
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen) Event with alcohol	facility) Hourly 4 Hour Block per event	\$ \$ \$	53.01 53.01	\$	1.86	\$ \$ \$	7.13 7.13 28.76 On 11%	\$ \$ \$	62.00 250.00 ost Plus 11%	
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen)	facility) Hourly 4 Hour Block	\$ \$ \$	53.01 53.01	\$	1.86	\$ \$ \$	7.13 7.13 28.76	\$ \$ \$	62.00 250.00	
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen) Event with alcohol	facility) Hourly 4 Hour Block per event	\$ \$ \$	53.01 53.01	\$	1.86	\$ \$ Ad	7.13 7.13 28.76 On 11%	\$ \$ Co	62.00 250.00 ost Plus 11%	
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen) Event with alcohol	facility) Hourly 4 Hour Block per event	\$ \$	53.01 53.01	\$	1.86	\$ \$ Ad	7.13 7.13 28.76 On 11% min Only.	\$ \$ Co	62.00 250.00 ost Plus 11% Admin Fee ost Plus 11% Admin Fee	-
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen) Event with alcohol Staff Time, per person at regular rate Staff Time, per person at statutory rate	facility) Hourly 4 Hour Block per event Cost Plus 11% Admin Fee Cost Plus 11% Admin Fee	\$ \$	53.01 53.01	\$	1.86	\$ \$ Ad Ad	7.13 7.13 28.76 On 11% min Only. On 11% min Only. On 11%	\$ \$ Co	62.00 250.00 pst Plus 11% Admin Fee pst Plus 11% Admin Fee pst Plus 11%	
NDCC or Ayr Community Centre Arena Floor - Recreation/Sports/Training NDCC Parking Lot (includes use of MacNeil Kitchen) Event with alcohol Staff Time, per person at regular rate	facility) Hourly 4 Hour Block per event Cost Plus 11% Admin Fee	\$ \$ \$	53.01 53.01	\$	1.86	\$ \$ Ad Ad Ad	7.13 7.13 28.76 On 11% min Only. On 11% min Only.	\$ \$ Co	62.00 250.00 ost Plus 11% Admin Fee ost Plus 11% Admin Fee	

2025 User Fees and Charges Appendix to By-law 3534-24

Effective for January 1, 2025

SCHEDULE 'A' - RECREATION

NOTES							
				Capital		2025 Total	Deposit
	Category / Business Item	Unit	Fees	Reserve	HST	Fee	Required

NOTES

Reduced & Affiliate Rates - for Facility Rental Only

Repeat Rental rates for renters booking and paying in advance for over 15 hours of rentals per 4 month period, receive reductions of 20% - applied to the base rental only (not field/ice rentals)

Affiliate Reductions 30% per Township Affiliate Policy.

Affiliates need to apply each year per policy adopted in 2015 and will receive meeting space (not MacNeil hall) once per month at no cost. Plus other rentals at 30%.

Affiliate and ongoing Rental rate Reductions only apply to the base rate - not capital fee

Any bookings with deposits in 2025 will get the 2024 Rates applied. The rate that is to be paid will be put in the rental contract.

Deposits

DEP - Deposit required when booking. Deposit is \$200 - The deposit is kept until after event is complete if there are no damages or issues with the LCBO Licence.

Cancellation less than 30 days before the event, will result in the Township retaining the \$200 deposit. will be invoiced for the additional time at the rate of \$85 per hour plus HST.

Full payment for rental is due 30 days prior to the event and the deposit is NOT applied to that payment.

REFUNDS

Hall/Room rentals - Cancellation must be completed 14 days prior to booking for full refund Program refunds - refunds will be processed with a \$10 administration fee prior to 7 days before the program starts. No refunds 7 days prior to the start of the program. Ice Rentals - as per rental contract agreement

ICE RENTALS Fall ice rentals for 2025 effective June 1st

Prime Time = Monday - Friday 5 pm - 10 pm & Saturday & Sunday, 6 am-10 pm
Early Bird Weekday - 7:00 am -9:00 am
Daytime = Monday - Friday 9:00 am - 5:00 pm
Late Night - 10:00 pm - 12:00 pm
Ayr Skating Club - Ticket Ice is booked in advance of the season, on weekdays which do
not fall on Statutory or Civic Holidays or school board PA (PD) days or conflict with other
major Tournaments booked at the NDCC as follows:
Monday, Tuesday, Thursday and Friday between 7:00 am -9 :00 am

Prime Time	Hourly	\$ 235.59	\$ 8.00	\$ 31.67	\$ 275.26
Minor Sports Prime Time (75% of Prime) /Affiliated	Hourly	\$ 177.23	\$ 6.00	\$ 23.82	\$ 207.04
Early Bird Weekday	Hourly	\$ 67.92	\$ 4.00	\$ 9.35	\$ 81.27
Daytime	Hourly	\$ 122.40	\$ 8.00	\$ 16.95	\$ 147.35
Ayr Skating Club - Ticket Ice	Hourly	\$ 21.76		\$ 2.83	\$ 24.58
Late Night	Hourly	\$ 209.06	\$ 8.00	\$ 28.22	\$ 245.28
Public Skating	Per Person	\$ 3.32		\$ 0.43	\$ 3.75
Public Skating	Per Family (4 or more)	\$ 10.62		\$ 1.38	\$ 12.00

Effective for January 1, 2025

SCHEDULE 'A' - RECREATION

NOTES				0 - 11 - 1		0005 T : 1 : 1	D
				Capital		2025 Total	Deposit
	Category / Business Item	Unit	Fees	Reserve	HST	Fee	Required

PARK RENTALS

School Board Grass Cutting Charge Back	Per MEU	\$ 258.25			\$ 33.57	\$ 291.83
Pavilion Rental - Centennial Park - max 4 hours	Per Use	\$ 117.20			\$ 15.24	\$ 132.44
Township - Picnic Shelter - max 4 hours (Cowan, Clyde, Branchton, Schmidt & Victoria Park	Per Use	\$ 85.39			\$ 11.10	\$ 96.50
Park Rentals for Festivals / Events - per day (excludes staffing) - Cowan Park, Victoria Park and	Per Use if staff required - @ cost					
Schmidt Park (entire Park)	+ 11%	\$ 1,770.00			\$ 230.10	\$ 2,000.10
Small Park Rentals for festivals/Events- per day (excludes staffing) - all other Township Parks	Per Use	\$ 88.50			\$ 11.51	\$ 100.01
Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - no lighting	Hourly	\$ 15.30	\$ (0.52	\$ 2.01	\$ 17.54
Tennis Courts - Jim Schmidt Memorial Park and Victoria Park - with lighting	Hourly	\$ 16.50	\$ (0.55	\$ 2.21	\$ 19.26
Multi-purpose Courts - Sken:nen Park	Hourly	\$ 15.00	\$ (0.52	\$ 2.02	\$ 17.54

Note: Registered Charitable Fundraisers delivering Programs in North Dumfries my apply to receive a 30% reduction in their Park Rental Fees.

BALL DIAMONDS

Α

5						
Ball Diamond (per game or practice)	Hourly	\$ 39.00	\$ 5.00	\$ 5.72	\$	49.73
Ball Diamond (per diamond per day)	Per Day	\$ 153.88	\$ 10.00	\$ 21.30	\$	185.18
Township Minor Sports Affiliated Organizations/ - Softball - for Season	Season	\$ 4,881.56		\$ 634.60	\$ 5,	516.16
Tournament - Minor Sports Affiliated (per diamond per day)	Per Day	\$ 128.41	\$ -	\$ 16.69	\$	145.10
Ball Diamond Light Fee	Flat Rate Per Night	\$ 25.00	\$ 5.00	\$ 3.90	\$	33.90
Concession Stand with tournament at Schmidt Park (per day) (operated by tournament organizer)						
	Per Day	\$ 116.52		\$ 15.15	\$	131.67
Event with Alcohol	Per Day	\$ 221.24		\$ 28.76	\$	250.00

SOCCER PITCHES

Soccer Pitch (per game or practice)	Hourly	\$ 39.00	\$	5.00	\$ 5.72	\$ 49.73
Township Minor Sports Affiliated Organizations- Soccer - for Season	For Season	\$ 7,720.29			\$ 1,003.6	\$ 8,723.93
Tournament - Minor Sport Affiliated (pitch per day) (Does not include Light Fee)	Per Day - All fields	\$ 39.00	\$ 1	2.50	\$ 6.70	\$ 58.20
Tournament Day Rate (Does not include Light Fee)	Per Day - All fields	\$ 215.42	\$ 1	2.50	\$ 29.63	\$ 257.55
Soccer Field Light Fee	Flat Rate Per Night	\$ 25.00	\$	5.00	\$ 3.90	\$ 33.90
Concession Stand with Tournament (per day) (operated by tournament organizer)	Per Day	\$ 116.52			\$ 15.15	\$ 131.67
Event with Alcohol	Per Day	\$ 221.24			\$ 28.76	\$ 250.00

2025 User Fees and Charges Appendix to By-law 3534-24

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SCHEDULE 'A' - RECREATION

NOTES				Capital		2025 Total	Deposit
	Category / Business Item	Unit	Fees	Reserve	HST	Fee	Required
ADVERTISING	PROGRAM						
Α	NDCC Minor Sport Licensing Fee - Hockey Board Panel (each)	Per Season	\$ 226.81		\$ 29.48	\$ 256.29	
В	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
В	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 312.12		\$ 40.58	\$ 352.70	
В	NDCC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 284.03		\$ 36.92	\$ 320.95	
С	NDCC Glass Advertising Decals - Penalty Boxes / Score Timer Box	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
В	NDCC Score clock- Panels (each panel / season)	Per Season	\$ 340.21		\$ 44.23	\$ 384.44	
В	NDCC Score clock - Underside Panel (each panel / season)	Per Season	\$ 844.80		\$ 109.82	\$ 954.63	
В	NDCC Centre Logo (per season)	Per Season Fee	\$ 1,283.85		\$ 166.90	\$ 1,450.75	
В	NDCC -Side - Logo (per Season)	Per Season Fee	\$ 640.89		\$ 83.32	\$ 724.20	
В	ACC Centre - Logo (per season)	Per Season Fee	\$ 705.39		\$ 91.70	\$ 797.09	
В	ACC -Side - Logo (per Season)	Per Season Fee	\$ 350.20		\$ 45.53	\$ 395.72	
В	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (1 season rate)	Per Season	\$ 279.09		\$ 36.28	\$ 315.37	
В	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (2 season rate)	Per Season	\$ 251.26		\$ 32.66	\$ 283.92	
В	ACC Hockey Boards - Direct Lease - Hockey Board Panel (each) (3 season rate)	Per Season	\$ 223.69		\$ 29.08	\$ 252.77	
С	Zamboni - Magnetic Panels or Vehicle Wrap (1 season rate)	Per Side	\$ 1,040.40		\$ 135.25		
В	Schmidt Park, Victoria Park & Cowan Park - Perimeter Fence - Display Panel (each)(1 season rate) - does not include panel	Per Season	\$ 100.00		\$ 13.00]
	Sponsorship - Free Public Skating	Per Session	\$ 235.59	\$ 8.00	\$ 31.67	\$ 275.26]

Effective for January 1, 2025

SCHEDULE 'A' - RECREATION

NOTES				Capital		2025 Total	Depos
	Category / Business Item	Unit	Fees	Reserve	HST	Fee	Requir
OGRAM FEI	ES .						
D, E,	Pickleball Drop-in - 12 week sessions						
	Seniors (Age 60+) (3 day program and evening program)	Per Session	\$ 63.72		\$ 8.28	\$ 72.00	7
	Adult - (3 day program and evening program)	Per Session	\$ 70.80		\$ 9.20	\$ 80.00	
	Seniors (Age 60+) -(2 day program)	Per Session	\$ 42.48		\$ 5.52	\$ 48.00	1
	Adult - (2 day program)	Per Session	\$ 47.79		\$ 6.21	\$ 54.00	
	Session 1: Monday, January 13 to Friday, April 4.						
	No program during March Break March 10 – 14– due to Day Camp programs]
	Session 2: Monday, April 7 to Friday, June 27						_
	Session 3: Monday, June 30 to Friday, September 19]
	Session 4: Monday, September 22 to Friday, December 19						1
	Shoe Tag replacement	per tag	\$ 5.00		\$ 0.65	\$ 5.65	1
	Other Recreation Program						_
	Outdoor Fitness Training Permit - park use only	Per 2 hour use	\$ 15.92		\$ 2.07	\$ 17.99	7
	Outdoor Volleyball Courts	Hourly	\$ 15.92		\$ 2.07	\$ 17.99	
	Adult Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 6.19		\$ 0.80	\$ 6.99]
	Youth Recreation Programs/Camps/other activities - subject to min/max registrations	Hourly	\$ 3.98		\$ 0.52	\$ 4.50	
	Senior Recreation Programs/Workshops - subject to min/max registrations	Hourly	\$ 5.31		\$ 0.69	\$ 6.00	
	Walking Track - SPECIAL EVENT (Track closed to public)	Hourly	\$ 15.92		\$ 2.07	\$ 17.99	
	Camp Alliwannado Rental - Victoria Park/ACC (small park rental rate and one hour rental ACC	per week (5 days)	\$ 673.35		\$ 87.54	\$ 760.89	

DONATION PROGRAM FEES

OIVAW I LLO			
Memorial Trees	Per Tree - Species Dependent	\$ 500.00	
Memorial Benches - Maglin Bench	Per Bench	\$ 2,000.00	
Other Memorial Park Furniture - Maglin or Barco	Per Piece of Park Furniture	Cost Plus \$100	Cost Plus \$100
NDCC Seats - Donation to the NDCC	Per Seat	\$350/seat	\$350/seat

NOTES

Invoiced to Minor Sports Affiliated Orgs. Seasonal Ball and Soccer rates are regular seasonal game use and playoff games/tournaments. All other tournaments will be charged at hourly/daily

rates

B Design & Production - Owner

Design, Production & Install Owner

D Purchasers of Pickleball Sessions will be issued a shoe tag which must be worn at all times when on the court.

No Refunds of Pickleball Fees will be permitted unless for medical reasons and will pro-rated based on unused time and are subject to a \$10.00 administration charge.

Rounding of Fees: Per Canada Revenue Agency: Rounding should only be used on the total amount charged after the calculation of any applicable duties or taxes such as the Goods and Services Tax (GST)/Harmonized Sales Tax (HST). For more information see Phasing out the penny: tax implications for businesses. The GST/HST is calculated on the amount charged for taxable supplies. Rounding should take place after the GST/HST is calculated on the invoice, and only when the customer is paying the total amount of an invoice in cash or paying the balance of an invoice in cash.